

## **TREATIES**

**Treaty of Peace and Friendship** (March 30, 1817) Agreed that all hostilities between the United States and the Menominee Nation would be forgiven and forgot. There shall be perpetual peace and friendship between all the citizens of the United States and all the individuals composing the Menominee Tribe. The Menominee Nation agrees to be under the protection of the United States. All prisoners currently being held by respective parties would be delivered up.

**Treaty of Butte des Morts** (August 11, 1827) The Menominee Nation ceded one million acres of land lying between Lake Winnebago and Green Bay to the U.S. Government for \$20,000 (\$.02/ac.)

**Stanbough's Treaty** (1831-1832) The Menominee ceded an estimated 2.5 million acres to the U.S. Government for New York Indians. Lands were east of Lake Winnebago, the Fox River, and Green Bay, including adjacent lands lying between the 1827 cessions and the Wolf River. In return, the United States will erect a grist and a saw mill on the Fox River. Provide a blacksmith shop, clothing, food, and \$20,000. Five farmers were also employed to assist the Menominee Indians in the cultivation of their farms, and to instruct their children in the business and occupation of farming. Five females were employed for the purpose of teaching young Menominee women, in the business of useful housewifery.

**Treaty of the Cedars** (September 3, 1836) Approximately 4 million acres were ceded to the U.S. Government, lying along the Wisconsin River and including territories north of the Fox River for \$457,000, cattle farming equipment, two thousand pounds of tobacco, and thirty barrels of salt; also the sum of five hundred dollars, per year, during the same term for the purchase of farming utensils, cattle or implements of husbandry. The Menominee Nation had to agree to release the United States from all such provisions of the treaty of 1831 and 1832, aforesaid, as requires the payment of farmers, blacksmiths, and millers. They likewise relinquish all their right under said treaty to appropriation for education, cattle, farming utensils or other articles furnished or to be furnished to them under said treaty.

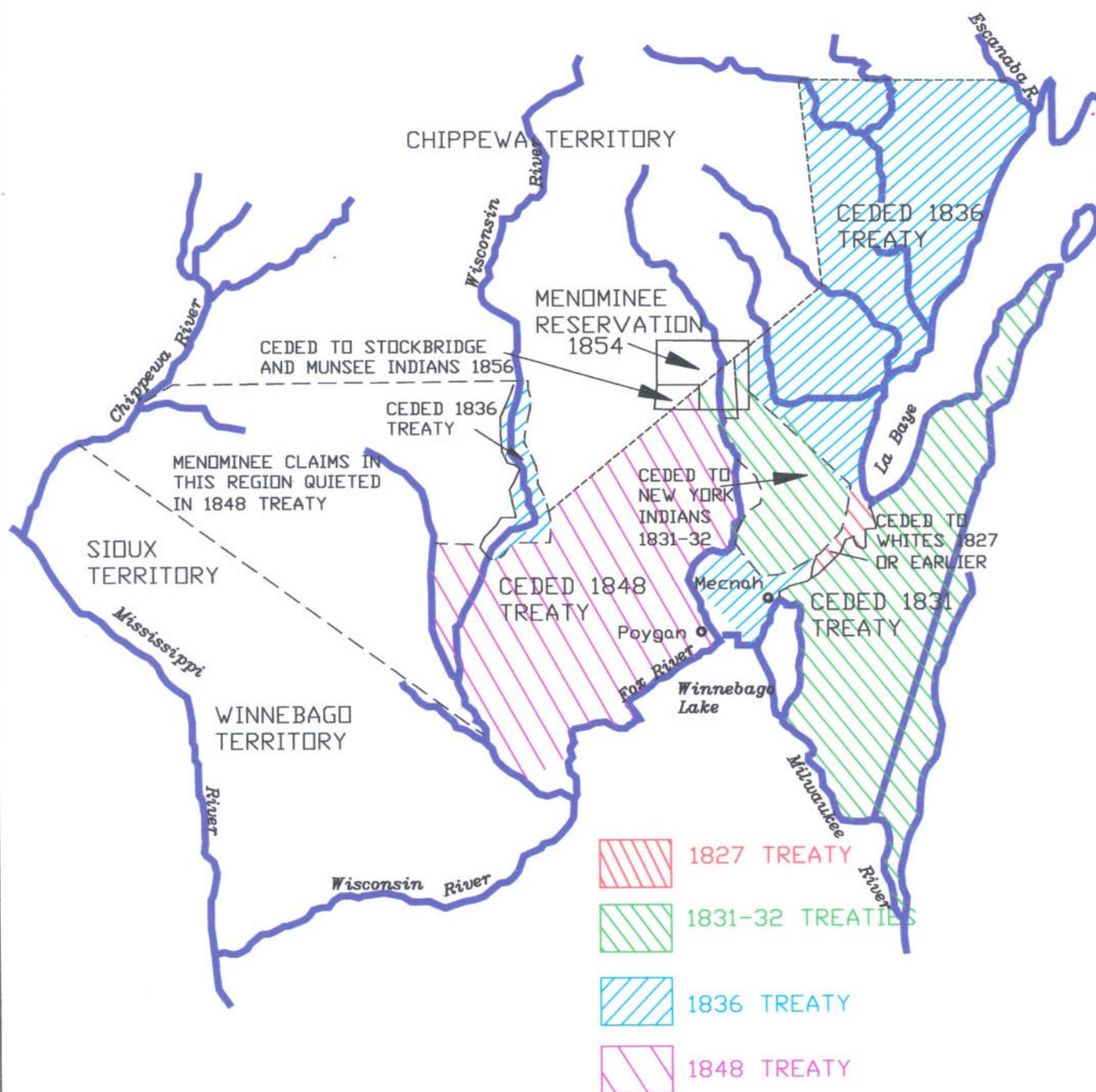
**Treaty of Lake Pow-aw-hay-kon-nay-Poygan** (October 18, 1848) The Menominee Nation ceded all their remaining lands (4.5 million acres) to the U.S. Government to be included as part of the new State of Wisconsin for 600,000 acres of Crow Wing Territory in Minnesota also known as landed ceded to the United States by the Chippewa Indians of the Mississippi and Lake Superior and the Pillager Band of Chippewa Indians and \$350,000. To enable the Menominee to examine and explore their new country and to pay necessary expenses of a suitable delegation.

**Wolf River Treaty** (May 12, 1854) Established present Menominee Indian Reservation which included 12 townships commencing at the southeast corner of township 28 north of range 16 east of the fourth principal meridian, running west twenty four miles, thence north eighteen miles, thence east twenty-four miles, thence south eighteen miles, to the place of beginning – the same being townships 28,29, and 30 of ranges 13,14,15, and 16, according to the public surveys. and reversed the terms of the 1848 Treaty. The Menominee Tribe agreed to cede and relinquish to the United States, all the land assigned to them under the Treaty of 1848. The Menominee Nation exchanged the Crow Wing land and received a school, sawmill, and \$242,686.

**Stockbridge-Munsee** (February 11, 1856) Two of the Menominee Nation townships on the western part of their reservation on its south line were ceded to the U.S. Government to be assigned to the Stockbridge-Munsee Indians. The United States agreed to pay for the said cession at the rate of sixty cents per acre and the monies are to be paid in a manner to promote the improvement of the Menominees.

PDF VERSION

(Felix Keesing, 1987)



# MENOMINEE LAND CESSIONS 1827 - 1856

PDF VERSION

## **RESOURCES**

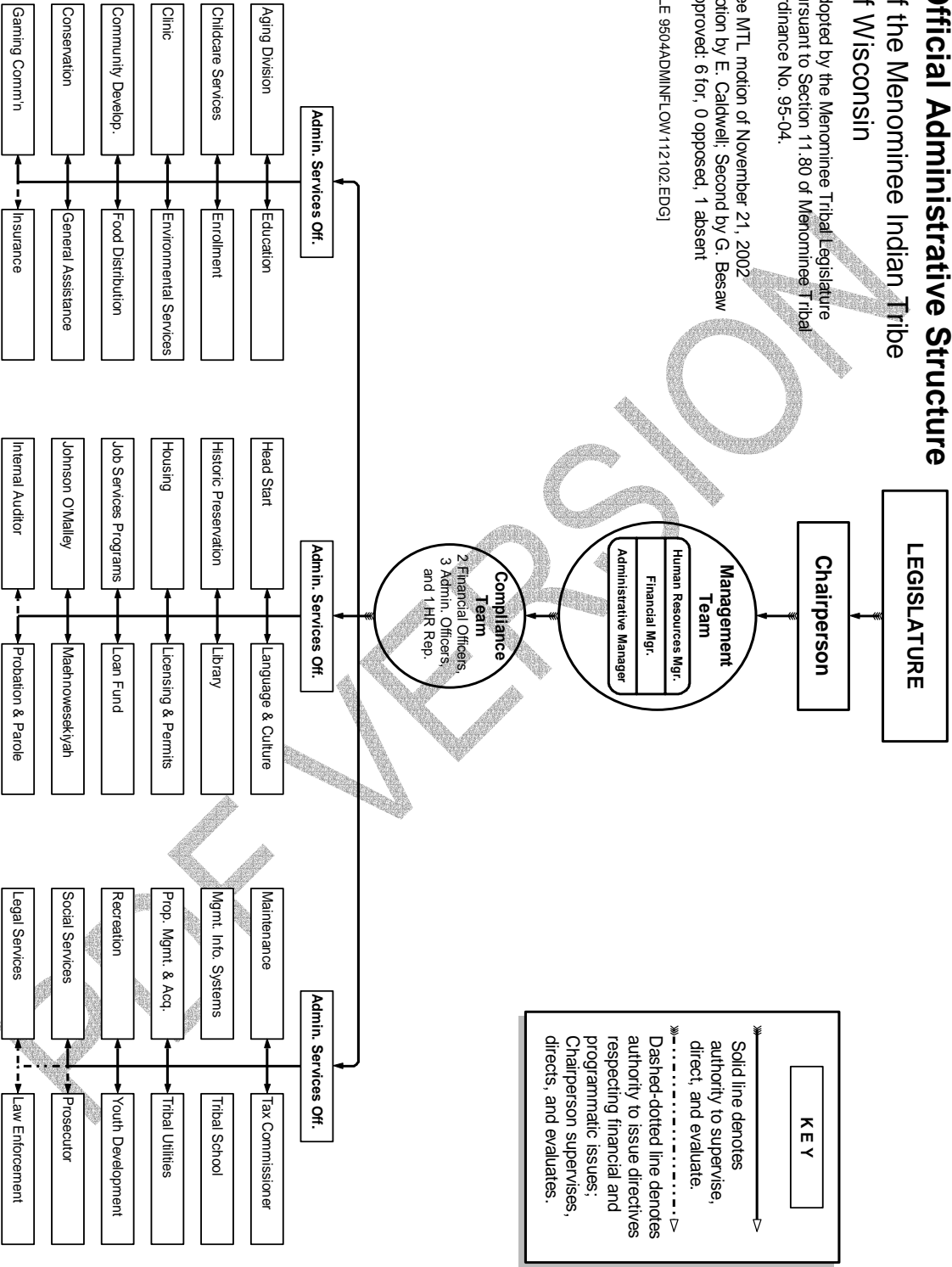
- The Wisconsin State Climatology Office ([www.meteor.wisc.edu](http://www.meteor.wisc.edu))
- 2000 U.S. Census Bureau ([www.census.gov](http://www.census.gov))
- Bureau of Aging & Long Term Care Resources ([www.dhfs.state.wi.us/aging/demographics](http://www.dhfs.state.wi.us/aging/demographics))
- Wisconsin Department of Workforce Development ([www.dwd.state.wi.us](http://www.dwd.state.wi.us))
- Wisconsin Department of Administration ([www.doa.state.wi.us](http://www.doa.state.wi.us))
- East Central Regional Planning Commission, CEDS Annual Report
- Menominee County Register of Deeds
- Menominee County Assessors Office
- Wisconsin Deaths 2002
- Community Health Profile: Minnesota, Wisconsin & Michigan Tribal Communities, 2003 Great Lakes Epicenter, Great Lakes Inter-Tribal Council Inc.
- Severe Injury Report from Menominee Environmental Health Department
- Bureau of Health Information, Division of Health Care Financing, Department of Health and Family Services ([www.dhfs.state.wi.us](http://www.dhfs.state.wi.us))
- [www.wisconsin.gov](http://www.wisconsin.gov)
- Wisconsin Births and Infants Deaths
- Menominee Tribal School
- Wisconsin Department of Public Instruction ([www.dpi.state.wi.us](http://www.dpi.state.wi.us))
- Menominee Indian School District
- Menominee Tribal Daycare
- College of the Menominee Nation
- Menominee Tribal Enrollment
- 2001 BIA Indian Labor Force Report
- Menominee Tribal Police
- Menominee County Land & Water Resource Management Plan
- Maehnowesekiyah Wellness Center
- Menominee County Health and Human Services
- Menominee Tribal Historic Preservation
- Menominee Tribal News
- Menominee Tribal Utilities
- Alliant Energy
- Oconto Power & Electric
- Menominee Tribal Community Development Department
- Menominee Tribal Chairman's Office
- Menominee Tribal Finance Department
- NAES College
- Tribal Program Attorney's Office

**Official Administrative Structure  
of the Menominee Indian Tribe  
of Wisconsin**

Adopted by the Menominee Tribal Legislature  
pursuant to Section 11.80 of Menominee Tribal  
Ordinance No. 95-04.

See MTL motion of November 21, 2002  
Motion by E. Caldwell; Second by G. Besaw  
Approved: 6 for, 0 opposed, 1 absent

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## ACTIVE MENOMINEE TRIBAL ORDINANCES

<u>Ordinance #</u>	<u>Name</u>		
79-04	Cigarette Ordinance (Adopted 04/23/79) (Amended 10/05/95)	82-22	Breaking and Entering (Adopted 5/23/84)(Amended 1/8/87)
79-08	Licensing & Registration of Tribal Motor Vehicles (Adopted 6/22/79)	84-04	Charter of Menominee Tribal Community Development Corp. (Adopted 5/23/84)
79-12	Reaffirmance of Management Plan of Menominee Enterprise (Adopted 7/19/79)	85-01	Election of Tribal Police Chief (Adopted 3/7/85)(Amended 9/29/88, 11/1/90, 9/5/91)
79-13	Reaffirmance of Trust and Management Plan (Adopted 8-2-79)	85-09	Ball Park Regulations (Adopted 8/15/85)(Amended 11/21/96)
79-14	Tribal Judiciary & Interim Law & Order Code (Adopted 7-19-79)(Amended 5/23/97)	85-14	Trespass – Tribal/Private Property (Adopted 10/3/85)
79-15	Enrollment in the Menominee Indian Tribe (Adopted 8/3/79)(Amended 4/21/97)	85-21	Adoption and Incorporation of the Wisconsin Motor Vehicle Code as amended (Adopted 12/19/85)(Amended 3/6/86, 4/16/87, 6/19/87)
79-17	Amendment to "Management Plan of Menominee Enterprises"(Adopted 8/23/79)	85-22	Child Support Agency (Adopted 12/19/85)
79-20	Regular Tribal Legislature Elections(Adopted 10/4/79)(Amended 12/18/97)	85-24	Battery: Special Circumstances (Adopted 11/19/87)
79-31	Alcohol Beverage Control (Adopted 12/6/79)(Amended 6/12/93)	86-02	Sump Pump Ordinance (Adopted 5/15/86)
79-32	Operators License (Adopted 12/7/79)	86-04	Unlawful Use of Telephone (Adopted 4/9/86)
80-05	Established Regular Meeting of the Tribal Legislature(Adopted 3/20/80)(Amended 9/24/85)	86-10	Breach of Peace (Adopted 9/4/86)(Amended 1/8/87)
80-06	Established Posting Procedures(Adopted 3/20/80)(Amended 4/30/80, 1/20/83, 10/06/88)	86-11	Food Handling (Adopted 9-4-86)(Amended in its entirety 1/21/99)
80-07	Accounting System(Adopted 4/17/80)(Amended and Corrected 5/23/97)	86-16	Scavenging and Dumping (Adopted 9/4/86)
80-13	Rafting (Adopted 8/8/80)(Amended 7/7/83, 9/29/88, 5/19/89, 6/15/89)	86-26	Regulation and Control of Gravel, Sand and Fill Removal (Adopted 12/11/86)
80-28	Empowering Tribal Police to Enforce Tribal Laws (Adopted 11/21/80)	87-14	Harassment, Restraining Orders and Injunctions(Adopted 9/3/87)(Amended 10/14/93)
80-33	Credit Transaction Assignments (Adopted 12/5/80)(Amended 7/6/95)	87-15	Clarification of Law Enforcement Activities by State or County Officials Over Tribal Lands within the Menominee Indian Reservation (Adopted 9/3/87)(Amended 10/16/89)
81-03	Adopting Group Home Rule & Licensing Standards (Adopted 2/5/81)	87-17	Obstruction of Justice (Adopted 9/17/87)
81-08	Firewood (Adopted 4/3/81)(Amended 10/6/83, 7/10/97, 8/7/97)	87-19	Junk Yard Ordinance (Adopted 9/18/87)
81-09	Burning Permit (Adopted 7/12/90)	87-21	Abuse or Sexual Exploitation of Children (Adopted 10/20/87)
81-16	Dogs (Adopted 8/20/81) (Amended 5/3/84, 8/17/88)	87-25	Administrative Procedures Act (Adopted 11/6/87)
81-22	Extradition (Adopted 9/18/81)	87-26	Solid Waste Management Regulations (Adopted 2/4/88)
81-27	RNIP-Welfare Fraud (Adopted 02/04/82)(Amended 6/10/85)	87-27	Hazardous Waste Management Regulations (Adopted 2/4/88)
82-09	Assault and Battery (Adopted 8/19/82)(Amended 7/7/83, 3/18/87, 8/27/93)	87-28	Groundwater Quality Regulations (Adopted 2/4/88)
82-10	Menominee Tribal Preference (Adopted 10/21/82)(Amended 9/16/94, 5/4/95)	87-29	Surface Water Quality (Adopted 2/4/88)
82-11	Conflict of Interest (Adopted 10/7/82)	87-32	Zoning and Maps (Adopted 12/18/87)(Amended 1/9/97)
82-12	Bingo Control and Regulations (Adopted 8/19/82)(Amended 5/19/83, 9/4/87,9/17/87)	88-06	Solicitation (Adopted 7/28/88)
82-19	Use Tax on Construction Materials (Adopted 1/20/83)(Amended 7/7/83, 12/18/87, 9/20/90)	88-07	Conspiracy (Adopted 7/28/88)
83-01	Special Election (Adopted 3/3/85)	88-08	Attempt (Adopted 7/28/88)
83-02	Full Faith and Credit (Adopted 3/17/83)	88-09	Harboring Children (Adopted 7/28/88)
83-04	Tribal Rafting Operations (Adopted 4/21/83)	89-21	Detention Facility – Policies and Procedures Manual (Adopted 12/7/89)
83-05	Land Use Plan (Adopted 10/25/84)	89-26	Abuse of Vulnerable Adults (Adopted 3/1/90)
83-06	Personnel Policies & Procedures (Adopted 4/21/83)(Amended 4/87, 5/87, 9/88, 10/89, 11/89, 10/93, 2/96, 9/97, 3/98)	90-12	Compulsory School Attendance (Adopted 12/6/90)(Amended Returned to Committee 2/18/94)
83-08	Fireworks (Adopted 6/2/83)	91-15	Parties to Crime (Adopted 10/17/91)
83-11	Special Permits for Sale of any type of Alcoholic Beverage (Adopted 7/7/83)	92-09	Eviction Procedures (Adopted 6/25/92)
83-20	Commercial Traffic of Wild Game/Fish (Adopted 11/17/83)	92-10	Illegal Settling (Adopted 7/15/92)
		92-11	Solid Waste Disposal (Adopted 7/15/92)(Amended 10/14/93)

92-14	Hazardous Waste (Adopted 9/23/92)(Amended 9/16/94)	98-22	Charter of Menominee Tribal Housing Limited Partnership
92-19	Illegal Traveling on Dam No. 3 (Adopted 10/22/92)	98-23	Charter of Wolf River Development Company
93-02	College of the Menominee Nation (Adopted 9/2/93)	99-10	Leasehold Mortgage Regulations & Evictions Procedures
93-05	Conflict of Interest Amendment to the MTE Management Plan (4/24/93)	99-11	Charter of Menominee Kenosha Gaming Authority
93-08	Civil Remedial Forfeiture Code (Adopted 7/8/93)	99-12	Cultural Resource Management Plan
93-09	Hunting, Fishing and Trapping Trespass Ordinance (Adopted 7/8/93)	99-15	Child Neglect
93-11	Firearms (Adopted 7/8/93)	99-18	Physical Abuse of a Child
93-13	Expungement of Records (Adopted 7/29/93)	99-19	Sexual Abuse of a Child
93-15	Charter of the Menominee Gaming Venture Corp. (Adopted 8/10/93)(Amended 9/22/95)	99-20	Sexual Abuse
93-19	Theft of Library Materials (Adopted 10/14/93)	99-21	Charter of the Management of Tribal Forest Land by Menominee Tribal Enterprises
93-20	Resisting or Obstructing an Officer (Adopted 10/14/93)	99-27	Underground and Above Ground Storage Tank Safety
93-21	Domestic Violence (Adopted 10/14/93)	99-30	Guarantees re: Low Income Housing Tax Credit Project
93-25	Interim Class III Gaming Building Codes (Adopted 12/10/93)	99-33	Bomb Scare
93-29	Commission on Economic Affairs (Adopted 1/6/94)(Amended 6/2/94)	00-05	Uniform Property Address & Road Naming
93-30	Gaming Code (Adopted 1/20/94)(Amended 8/18/95, 11/16/95, 7/8/96)	00-07	Classification & Compensation Guidelines
94-01	Probation and Parole Regulations (Adopted 5/4/94)(Amended 9/1/94)	00-08	Storage and Handling of Liquefied Petroleum Gases
94-03	Hazardous Materials Transportation (Adopted 6/2/94)	00-14	Private Sewage Systems
94-05	Fishing Code	00-16	Smoke Prohibition in Tribal Buildings
94-08	Tribal Judge Selection Procedure (Adopted 7/7/94)(Amended 6/10/96, 6/24/97)	00-24	Tribal Regulations of Pull Tab Sales by Individuals
94-09	Veterans Leasehold Mortgages (Adopted 7/7/94)	01-03	Charter of Menominee Tribal Pharmaceutical
94-15	Hotel Room Tax (Adopted 9/16/94)	01-12	Sex Offender Registration and Notification Program
94-16	Liability of a Hotel Keeper (Adopted 9/16/94)	01-16	Boating Rules
94-17	Fraud on Hotel or Restaurant Keeper (Adopted 9/16/94)	02-09	Seasonal Permits
94-19	Limitation of Liability for Prescription of Contraceptives to Minors (Adopted 10/31/94)	02-22	Stumpage Assessment on Tribal Forest
95-04	Tribal Government Plan (Adopted 5/18/95)(Amended 4/7/97, 6/10/97)	02-25	Crimes of Theft, Embezzlement, Fraud, Forgery
95-12	Noise Abatement (Adopted 8/7/95)	02-26	Seat Belt Requirements
95-18	Charter of the Menominee Gaming Council Corporation (Adopted 10/23/95)	02-27	Dangerous Dogs
96-08	Curfew and Hitch-Hiking (Adopted 6/20/96)	02-39	Relinquishment (Tabled 10/3/02 & 10/17/02 Adopted with Amendments 11/21/02)
96-09	Increased Penalty for Gang Related Crimes (Adopted 6/20/96)	02-44	Utility Sewer Rates, Rules and Regulations
96-10	Investment Plan Authorization (Adopted 6/20/96)(Amended 4/21/97)	03-29	Charter of the Menominee Tribal Housing Limited Partnership #2
96-12	Banishment of Mark Fry (Adopted 7/8/96)	04-03	Menominee Tribal School Board of Education
96-13	Interim Menominee Juvenile Justice Code (Adopted 7/8/96)	04-05	Tribal Housing Limited Partnership #2
96-16	The Initiative: Charter of the College of the Menominee Nation		
96-22	Menominee Nation Language and Culture Code (Adopted 11/13/96)		
96-28	Tribal Utility Department (Adopted 3/7/96)		
96-29	Speedy Trial (Adopted 12/20/96)		
97-06	Menominee Indian Gaming Authority (Adopted 6/5/97)		
97-13	All Terrain Vehicle Regulations (Adopted 8/20/97)		
97-21	MTHA Transfer of Assets and Liabilities (Adopted 11/25/97)		
97-22	Dissolution of the Menominee Tribal Housing Authority (Adopted 11/25/97)		
97-25	Sulfide Metallic Mining Moratorium (Adopted 1/22/98)		



## **MENOMINEE TRIBAL LEGISLATURE 1979-2004**

**1979 – Chair.** Gordon Dickie Sr., **Vice Chair.** Herman Fredenberg, **Secretary** Lucille Chapman, John (Manny) Boyd, Ken (Bum Bum) Fish, John Hawpetoss, Alex Askenette, Jerry Grignon, Harley Lyons Sr.

**1980 – Chair.** Lucille Chapman, **Vice Chair.** Gordon Dickie Sr., **Secretary** Barbara Frechette Kelley, John (Manny) Boyd, Alex Askenette, Jerry Grignon, Harley Lyons Sr., Ken (Paddo) Fish, Christine Webster.

**1981 - Chair.** Lucille Chapman. **Vice Chair.** Barbara Frechette Kelley, **Secretary** Christine Webster, Alex Askenette, Herman Fredenberg, Jerry Grignon, Harley Lyons Sr., Ken (Paddo) Fish, Gordon Dickie Sr.

**1982- Chair.** Lucille Chapman, **Vice Chair.** Hilary Waukau Sr., **Secretary** Barbara Frechette Kelley, Jerry Grignon, Herman Fredenberg, Ken (Paddo) Fish, Gordon Dickie Sr., Apesanahkwat, Christine Webster(resigned), Luke Beauprey(replaced C. Webster)

**1983 – Chair.** Lucille Chapman, **Vice Chair.** Apesanahkwat, **Secretary** Lynn Skenadore, Jerry Grignon, Herman Fredenberg, Barbara Frechette Kelley, Donald Latender, Hilary Waukau Sr., Gordon Dickie Sr.

**1984- Chair.** Apesanahkwat, **Vice Chair.** Hilary Waukau Sr., **Secretary** Lynn Skenadore, Jerry Grignon, Barbara Frechette Kelley, Sylvia Wilber, Joan Maskewit, Gordon Dickie Sr., Donald Latender

**1985- Chair.** Lynn Skenadore, **Vice Chair.** Hilary Waukau Sr., **Secretary** Sylvia Wilber, Glenn Miller, Barbara Frechette Kelley, Joan Maskewit, Gordon Dickie Sr., Donald Latender, Apesanahkwat (resigned), Ken (Paddo) Fish(replaced Apesanahkwat)

**1986- Chair.** Gordon Dickie Sr., **Vice Chair.** Ken (Paddo) Fish, **Secretary** James Washinawatok, Sylvia Wilber, Barbara Frechette Kelley, Joan Maskewit, Hilary Waukau Sr., Louis Dixon, Glen Miller

**1987- Chair.** Lucille Chapman, **Vice Chair.** Ken (Paddo) Fish, **Secretary** James Washinawatok, Glen Miller, Donald Latender, Hilary Waukau Sr., Louis Dixon, Anthony Dick, Barbara Frechette Kelley

**1988-Chair.** Apesanahkwat, **Vice Chair.** Gordon Dickie Sr., **Secretary** Hilary Waukau Sr., Anthony Dick, Donald Latender, James Washinawatok, Louis Dixon, Ronald Frechette, Lucille Chapman

**1989 – Chair.** Apesanahkwat, **Vice Chair.** Gordon Dickie Sr., **Secretary** Hilary Waukau Sr., Anthony Dick, Ronald Frechette, Lorena Pocan, Robert Deer, Lucille Chapman, Glen Miller

**1990 – Chair.** Gordon Dickie Sr., **Vice Chair.** Glen Miller, **Secretary** Hilary Waukau Sr., Ronald Frechette, Lorena Pocan, Robert Deer, James Kaquatosh, Apesanahkwat(resigned), Luke Beauprey(replaced Apesanahkwat), Lucille Chapman

**1991 – Chair.** Glen Miller, **Vice Chair.** Gordon Dickie Sr., **Secretary** Lucille Chapman, Lorena Pocan, Robert Deer, James Kaquatosh, Shirley Daly, Andrew Pyatskowit, Luke Beauprey

**1992 – Chair.** Glen Miller, **Vice Chair.** Shirley Daly, **Secretary** Luke Beauprey, Lorena Pocan, Robert Deer, James Kaquatosh, Andrew Pyatskowit(resigned), Hilary Waukau Sr.(replaced A. Pyatskowit), Lucille Chapman, Gordon Dickie Sr.

**1993 – Chair.** Glen Miller, **Vice Chair.** Shirley Daly, **Secretary** Lorena Pocan, Ken (Paddo) Fish, Hilary Waukau Sr., Robert Deer, Luke Beauprey, Margaret Snow, Richard Awonohopay

**1994 – Chair.** Glen Miller, **Vice Chair.** Hilary Waukau Sr., **Secretary** Margaret Snow, Louis Dixon, Lorena Pocan, Robert Deer, Richard Awonohopay(resigned), Freida Bergeon(replaced R. Awonohopay), John Teller, Leslie Penass

**1995 – Chair.** John Teller, **Vice Chair.** Louis Dixon, **Secretary** Leslie Penass, Freida Bergeon, Norman Shawanokasic, Lisa Waukau, Hilary Waukau Sr., Glen Miller(deceased), Faye Waukau-Annamita(replaced Glen Miller), Margaret Snow

**1996 – Chair.** John Teller, **Vice Chair.** Louis Dixon(resigned), Norman Shawanokasic (replaced L. Dixon as Vice Chair) **Secretary** Leslie Penass, Freida Bergeon, Norman Shawanokasic, Lisa Waukau, Llewellyn Boyd, Robert Deer, Margaret Snow,

**1997 – Chair.** Apesanahkwat **Vice Chair.** Margaret Snow, **Secretary** Wendell Askenette, Freida Bergeon, Norman Shawanokasic, Lisa Waukau, Llewellyn Boyd, Eugene Caldwell, Robert Deer

**1998 – Chair.** Apesanahkwat, **Vice Chair.** Wendell Askenette, **Secretary** Lisa Waukau, Eugene Caldwell, James Wayka, Barbara Frechette Kelley, Robert Deer, Margaret Snow, Llewellyn Boyd

**1999 – Chair.** Apesanahkwat, **Vice Chair.** Wendell Askenette, **Secretary** Lisa Waukau, Llewellyn Boyd, Eugene Caldwell, James Wayka, Wilmer Peters Jr., Barbara Frechette Kelley, Margaret Snow

**2000 – Chair.** Apesanahkwat, **Vice Chair.** Barbara Frechette Kelley, **Secretary** Lisa Waukau, Llewellyn Boyd, Eugene Caldwell, James Wayka, Wilmer Peters Jr., Sylvia Wilber, Margaret Snow

**2001 – Chair.** Apesanahkwat, **Vice Chair.** Myron Pyawasit, **Secretary** Lisa Waukau, Llewellyn Boyd, Eugene Caldwell, Wilmer Peters Jr., Sarah Skubitz, Margaret Snow, Sylvia Wilber

**2002 – Chair.** Lisa Waukau, **Vice Chair.** Eugene Caldwell, **Secretary** Sylvia Wilber, Sarah Skubitz, Gary Besaw, Joan Delabreau, Apesanahkwat(resigned), Myron Pyawasit, Anthony Waupochick Sr.

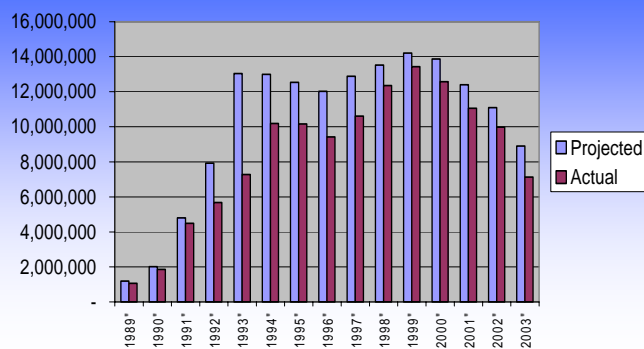
**2003 – Chair.** Joan Delabreau, **Vice Chair.** Gary Besaw, **Secretary** Laurie Boivin, Lisa Waukau, Sarah Skubitz, Myron Pyawasit, Anthony Waupochick Sr., Michael Chapman, Laurie Reiter

**2004 – Chair.** Joan Delabreau, **Vice Chair.** Laurie Boivin, **Secretary** Gary Besaw, Ann Marie Johnson, Laurie Reiter, Anthony Waupochick Sr., Michael Chapman, Stephanie Awonohopay, Theodore Warrington

## TRIBAL FINANCES

year	Final budgeted Expenses	Actual Expenses	(over) UNDER PROJECTION	% Difference	Final budgeted revenue	Actual Revenue	(over) UNDER PROJECTION	% Difference
1980	\$ 231,000	NA	NA	NA	\$ 231,000	NA	NA	NA
1981	352,465	NA	NA	NA	352,465	NA	NA	NA
1982	296,380	NA	NA	NA	296,380	NA	NA	NA
1983	636,083	NA	NA	NA	636,083	NA	NA	NA
1984	593,191	NA	NA	NA	593,191	NA	NA	NA
1985	740,590	NA	NA	NA	740,590	NA	NA	NA
1986	945,034	NA	NA	NA	945,034	NA	NA	NA
1987	862,308	NA	NA	NA	862,308	NA	NA	NA
1988	1,109,029	NA	NA	NA	1,109,029	NA	NA	NA
1989	1,183,946	\$ 1,057,505	\$ 126,441	10.68%	1,183,946	\$ 1,146,623	\$ 37,323	3.15%
1990	2,015,490	1,861,048	154,442	7.66%	2,015,490	3,618,082	(1,602,592)	179.51%
1991	4,791,380	4,489,471	301,909	6.30%	4,791,380	9,707,907	(4,916,527)	202.61%
1992	7,918,492	5,679,597	2,238,895	28.27%	7,918,492	11,249,499	(3,331,007)	142.06%
1993	13,039,804	7,270,051	5,769,753	44.25%	13,039,804	10,751,501	2,288,303	17.55%
1994	12,996,170	10,182,939	2,813,231	21.64%	12,996,170	10,308,212	2,687,958	20.68%
1995	12,534,696	10,163,071	2,371,625	18.92%	12,534,696	12,024,094	510,602	4.07%
1996	12,030,856	9,421,198	2,609,658	21.69%	12,030,856	10,042,727	1,988,129	16.52%
1997	12,888,273	10,610,474	2,277,799	17.67%	12,888,273	10,610,474	2,277,799	17.67%
1998	13,522,997	12,347,440	1,175,557	8.68%	13,522,997	12,488,508	1,034,489	7.64%
1999	14,209,464	13,428,430	781,034	5.49%	14,209,464	13,327,512	881,952	6.20%
2000	13,873,722	12,579,544	1,294,178	9.32%	13,873,722	10,549,101	3,324,621	23.96%
2001	12,392,529	11,053,114	1,339,415	10.80%	12,392,529	10,275,382	2,117,147	17.08%
2002	11,092,255	9,977,427	1,114,828	10.05%	11,092,255	10,986,472	105,783	0.95%
2003	8,894,889	7,125,921	1,768,968	19.88%	8,894,889	9,335,620	(440,731)	104.95%

Projected & Actual Expenses



Projected & Actual Revenues

